

Clarksville Transit System (CTS)

Director: Mr. Jimmy Smith
(931) 553-2430

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	121,775

Service Consumption

Annual Passenger Miles	3,169,915
Annual Unlinked Trips	582,685
Average Weekday Unlinked Trips	1,947
Average Saturday Unlinked Trips	1,377
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,007,409
Annual Vehicle Revenue Hours	65,364
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$320,351
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$320,351
Local Funds	(28%)	733,296
State Funds	(29%)	741,597
Federal Assistance	(29%)	746,908
Other Funds	(2%)	46,055

Total Operating Funds Expended \$2,588,207

Sources of Capital Funds Expended

Local funds	(9%)	\$74,696
State Funds	(37%)	308,635
Federal Assistance	(54%)	445,367
Other Funds	(0%)	0

Total Capital Funds Expended \$828,698

Summary of Operating Expenses

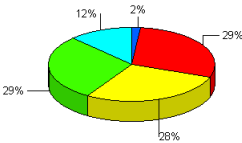
Salary, Wages and Benefits	\$2,031,742
Materials and Supplies	314,070
Purchased Transportation	0
Other Operating Expenses	235,739
Total Operating Expenses	\$2,581,551

Reconciling Cash Expenditures \$6,655

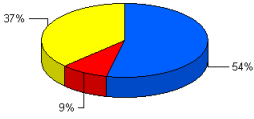
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$552,784	\$9,247	\$154,637	\$17,451	\$734,119
Demand Response	6	0	\$61,973	\$32,356	\$0	\$250	\$94,579
Total	17	0	\$614,757	\$41,603	\$154,637	\$17,701	\$828,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,866,767	\$261,145	\$734,119	2,939,043	730,824	548,329	44,731	0.0	16	7.9	11	1.00	45%
Demand Response	\$714,784	\$59,206	\$94,579	230,872	276,585	34,356	20,633	N/A	8	2.6	6	N/A	33%

Performance Measures

Service Efficiency

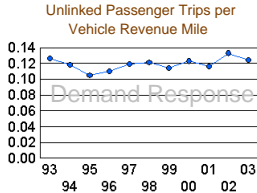
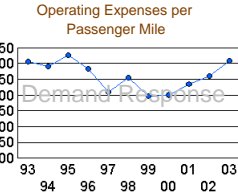
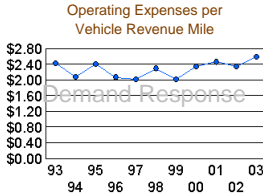
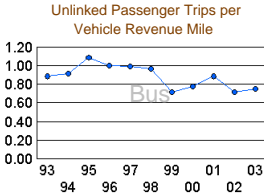
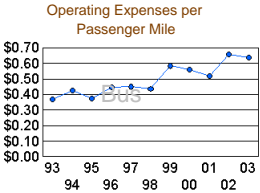
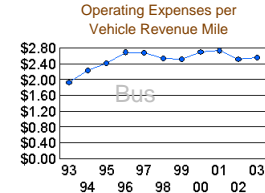
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.55	\$41.73
Demand Response	\$2.58	\$34.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$3.40
Demand Response	\$3.10	\$20.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.75	12.26
Demand Response	0.12	1.67



1 Excludes data for purchased transportation reported separately